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TRANSMITTAL SLIP		DATE <i>19</i> MAY 1986
TO: <i>JOIM/JAY</i>		
ROOM NO.	BUILDING	
REMARKS: HAND CARRIED DIRECTLY TO EXDIR FOR SIGNATURE - <i>Tonie</i> <i>By Lomb</i>		
FROM:		
ROOM NO.	BUILDING	EXTENSION

FORM NO. 341

REPLACES FORM 38-8

(47)

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COMPT 86-685

19 MAY 1986

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology

25X1
FROM:Executive Director

SUBJECT: CIA Investment Priorities (C)

1. When we met on 6 May to review the Comptroller's preliminary recommendations on the 1989 program, I indicated that we needed to identify and agree upon a limited number of areas for particular emphasis in allocating new resources over the next three to five years. I also think that we must settle on some specific program activities within each of these priority areas. (S)

2. Overall, I think that we should concentrate on investing new resources in several critical areas that bear directly on CIA's unique capabilities. At this stage of my thinking, I would argue for the need to concentrate our new resources in six areas, each with identified program activities. In priority order, I believe that we should try to:

- Improve security for our people and operations.
- Develop and implement a comprehensive counterterrorism program to reflect a serious Agency commitment toward solving this problem.
- Provide communications and ADP systems able to meet priority processing requirements on a sustained basis.
- Provide adequate facilities to house our workforce and equipment.
- Invest in critical new technologies needed for the future operational and collection environment, particularly those that enhance our capabilities against mobile missiles, chemical or other special weapons, and other issues related to arms control monitoring.
- Enhance our ability to disseminate our product and interact with customers in the policymaking community.

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3. Although the list emphasizes particular areas for new investment, we must also ensure that the basic capabilities rebuilt in recent years will not deteriorate. Specifically, we must make a determined effort to preserve our capabilities in human source collection, covert action infrastructure, and all-source analysis. We must also be prepared to deal with presently unforeseen items that will arise in the future. That said, it is clear that we must focus on a limited agenda of new things that are to be done in the resource constrained environment that we are entering. (C)

25X1 4. I have asked the Comptroller to present to all of us at our
June 19-20 [] meeting a program which will both support reasonable progress
in each of these areas and show us the impact of a decision to sustain these
levels on the balance of our program. We have separately tasked some of you
25X1 [] people to pull together presentations on these topics for our discussion at
[] My intention is that these presentations and our discussion will provide
the core of a resource strategy that will guide us for the next three to five
25X1 years. (C)

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